Army Breakout Session

Program Visibility, Analysis, and Reporting (PVAR)

SAAL-SSI / PVAR

PVAR Team Mission Statement

- The Program Visibility, Analysis and Reporting (PVAR) Team provides acquisition oversight, analysis, reporting, and policy/regulatory guidance on United States Army Acquisition Category (ACAT) I and II programs.
  - Develops and maintains the processes and requirements needed to support Army acquisition program visibility.
  - Analyzes data submitted and provides senior Army leadership with information required to make informed decisions.
  - Provides life cycle acquisition program analysis and develops tools for quick assessment and reporting of ongoing programs.
  - Functional user representative for acquisition program analysis tools ensuring that the functional users, requirements generators, and application developers are synchronized.

PVAR Team Location/Personnel

- Location Information

  Presidential Towers (11th Floor)
  2511 Jefferson Davis Highway
  Arlington, VA 22202-3911

- Personnel Information
  - LTC Keith Samuels, Team Lead
  - Daron Fullwood (Engineering Solutions), EV
  - Terry McElroy (Camber), APB/PDR/SAR/NMUC
  - Lillian Moore (Camber), SAR/CARS/P(s)
  - Bob Ordonio (CALIBRE), DAES/P(s)/UCR/DAMIR

PVAR Team
Roles and Responsibilities

Proponency, Policy and Functional User Representation

- Army proponent for Major Defense Acquisition Program (MDAP) and Major Automated Information System (MAIS) lists
- Army proponent for ACAT 1 reporting policy
- Army representative to Office of the Secretary of Defense (OSD) acquisition committees, working groups, integrated product teams, and task forces
- ASA(ALT) functional representative for Acquisition Streamlining initiatives (process improvements and software reporting processes)
- PM/PEO training and support

PVAR Team Roles and Responsibilities (continued)

Proponency, Policy and Functional User Representation

- ASA(ALT) representative for EVM policy
- Program Controls (EVM and IMS) assistance and Program Initiation support
- ACAT 1 Acquisition IPT support
- Army DAMIR & AIM access approval
- Army proponent for DAU Acquisition Reporting classes
  - BCF 209- Acquisition Reporting for MDAP / MAIS
- Army proponent for National Defense Authorization Act (NDAA) acquisition policy changes

PVAR Team
Roles and Responsibilities

Reports and Report Processes

- Nunn-McCurdy unit cost breaches
- Acquisition Program Baseline (APB) reporting
- Program Deviation Reporting (PDR)
- OSD monthly and quarterly Defense Acquisition Executive Summary (DAES) reporting
- Army Probability of Success (P(S)) monthly reporting
- Selected Acquisition Reports (SAR) to Congress
- Unit Cost Reporting (UCR)
- Program Objective Memorandum (POM)

CARS to DAMIR Transition

Background

- Consolidated Acquisition Reporting System. Personal computer based data entry system. Currently used to generate the following reports:
  - Defense Acquisition Executive Summary (DAES)
  - Selected Acquisition Report (SAR)
  - Acquisition Program Baseline (APB)
- Defense Acquisition Management Information Retrieval System. DoD initiative to provide enterprise visibility to acquisition program information.
  - Means to streamline acquisition reporting.
  - Provides net centric solution with web based applications and web services
  - Source for authoritative data
- Acquisition Information Management System. Tool to provide automation system services to Army acquisition community to

Transition

- Transition
  - CARS is a legacy standalone system on user computer
  - CARS will not be supported by OSD
  - Move to Web-based Net-centric
  - Transition from CARS to DAMIR and service system

- Data Transition
  - Section 1, Mission and Description
  - Section 6.1, Track to Budget
  - Section 6.4, Program Contract Cost Information
  - Section 7, Supplemental Contract Cost Information
  - Picture
  - Foreign Military Sales
  - Low Rate Initial Production
  - Execution
  - etc…

CARS Replacement

- DAMIR
  - SAR Module
  - APB Module
  - DAES Report Generation

- AIM
  - Universal Army Data Display and Entry (UADDE)
  - Probability of Success
  - Earned Value Central Repository

Schedule

- Retirement of CARS tentatively scheduled for January 2008

- Data Validation
  - Group C, September 2007
  - Group A, October 2007
  - Group B, November 2007

- Data Transfer
  - TBD

Issues / Concerns

- Reporting Mechanisms
  - DAES Reports
  - SAR
  - APB

- Process Schedule / Timeline

Upcoming Initiatives

- Central Repository

- PVAR Training / Road Show
  - CARS to DAMIR
  - UADDE
  - Earned Value
  - Reporting Policy
  - MAIS Programs

- Defense Contract Management Agency Reporting

EVM Central Repository

Planned CR Expansion
Designated Programs

Current Pilot	July 2007 -- Special Case	September 2007 -- Rotary Aircraft	October 2007 -- Ships and Submarines	November 2007 -- Space, Missiles, and Munitions	December 2007 -- Aircraft and C3I	January 2008 -- Remaining ACAT ID and IC
JLENS	EFV	Blackhawk Upgrade (UH-60M)	Cobra Judy Replacement	AEHF	ADS (AN/WQR-3)	STRYKER
ARH		CH-47F	CVN 21	GBS	CEC	CHEM DEMIL-ACWA
SM-6		Longbow Apache	CVN 68	NAVSTAR GPS	FBCB2	CHEM DEMIL-CMA
Global Hawk (RQ-4A/B)		AB3 (Apache Block III)	DDG 1000 (DD(X))	NPOESS	JTRS GMR (CLUSTER 1)	CHEM DEMIL CMA NEWPORT
P-8A (MMA)		CH-53K (HLR)	DDG 51	Minuteman III GRP	JTRS HMS (CLUSTER 5)	DIMHRS (Pers/Pay)
Land Warrior		MH-60S	LCS	Minuteman III PRP	JTRS JOINT WAVEFORM	FCS
SBIRS High		VH-71	LHA Replacement	AGM-88E AARGM	MIDS	NMT
MUOS		V-22	LPD 17	AIM-9X	MP RTIP	EA-18G
C-17A			T-AKE	AMRAAM	MPS	F/A-18E/F
			SSGN (Ohio Class)	GMLRS	F-35 (JSF)	C-130J
			SSN 774 (Virginia Class)	PATRIOT PAC-3	E-2D AHE	C-130 AMP*
				PATRIOT/MEADS CAP	B-2 RMP	
				EXCALIBUR	C-5 RERP	
				JASSM	WIN-T*	

* Month indicated or earlier pending approval of restructured Acquisition Program Baseline.

QUESTIONS ?